



2016 ANNUAL GENERAL MEETING

Management Report & Accounts

Event reports & Accounts

Technical Committee Report & Accounts

Sunday 17 July 2016

Jean Brown Arena

Redbridge Sport & Leisure Centre

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SECTION 1

Management Report & Accounts

**Chairman's Report
Regional Accounts
Marketing & Communications Report
Event Organisers Report
Coach Education Report
Regional Welfare Officers Report**

Annual General Meeting Report 2016

Officers Report	Regional Chairman
Prepared By:	Ben Murphy

Highlights for previous year

- **Continue improved governance to ensure our Region is 'fit for purpose'**
 - Strong focus on Financial Prudence
 - We are in the final stages of linking TC accounts to the main account
 - Ensuring we comply with latest guidance on tax liability
 - Appointment of professional accountancy services
 - Revisiting role descriptions of those receiving honorariums to ensure clarity of roles, and KPI's being set
 - Continued and increased investment thanks to our primary sponsor 'The Zone'.
 - New range of Regional apparel with parent led ordering system
 - All of our competition venues now agreed to a 'Venue Use Agreement', which provides a binding set of conditions for which our venue providers and London Gymnastics must adhere to
- **New Awards System implemented**
 - Ambiguity is removed, and a new transparent system rewards gymnasts, coaches and officials at the point at which they attain their achievement
- **Night of Stars Spectacular**
 - London and Britain's best stars came together in November, at Redbridge for one spectacular evening of Gymnastics and Awards.
 - We had displays from nearly all LG disciplines, mass displays (which had also included an open audition for 100 gymnasts), some of BG's top stars, circus acts, live music and a world record attempt
 - Between the displays we awarded our recipients from across the Region
 - All of this done under professional show lighting and sound, and an audience of 700 spectators
 - This was the first time we had successfully had all disciplines in the same arena, and whilst costs prohibit the event from being run every year, we look forward to putting on the event again in 2017
- **Our followers continue to grow across our marketing channels**
 - 2700 followers on Facebook and Instagram
 - 1300 followers on Twitter
 - Over 500 monthly Newsblast email subscribers
- **Investment in Education**
 - 100+ coaches supported (Total of 176 since 2013) with over £19,000 since 2013 towards course costs
 - £2,000 Supported Child Welfare courses
 - £4,000 supported judging courses.
- **Increased participation and improving results**
 - 8 new clubs (109 clubs affiliated in total, with 2 clubs not re-affiliating in 2015) established and a 6% increase in membership since September 2014.
 - We continue to have excellent results across all our disciplines, and encourage you to read the individual TC reports contained in the Annual Report

Concerns

- **Developing Disability Gymnastics**
 - Progress in this area has been slower than I would have liked, but at the time of writing this report most TC's have now identified a Disability Representative on their Committee and will soon meet as an Advisory Panel
 - London Gymnastics will no longer fund/organise the Poole Open, but it will continue to be run independently
 - We have an opportunity to align ourselves to the current working practices of BG in this area
- **Personnel changes at BG**
 - The recent structural staff changes in BG, means London no longer has a dedicated London Development Team
 - Early indications suggest that clubs in the Region continue to be concerned by the lack of visibility of British Gymnastics in the Region, and no longer clear who they should be contacting
- **Staying on top of our legal and financial governance**
 - Some of these changes are difficult and lead to emotional, rather than rationale challenges from within our own committees
 - Clubs are only too aware of the changing guidance around volunteers, working conditions, HR, legal and financial matters – and London Gymnastics needs to ensure it is to.
- **Succession**
 - A real concern for me is the lack of new blood coming onto committees.
 - Many of the current Management Committee will not be in place in five years' time, with little sign of where the succession of these roles will come from
 - I am therefore of the opinion, that rather than growing the number of activities the Region provides, we instead need to rationalise – and ensure that we concentrate on delivering the very best activities we already have set up.
 - We continue to provide 'reasonable' honorarium based roles for those of the Management Committee (and TC's where paid by the TC), as true free volunteering hours are hard to come by these days.
 - "many hands make light work", but in reality we have just a few dedicated volunteers who are now paid a fraction of the 'real world' costs to help keep our Regional Organisation in existence
 - I really would encourage enthusiasts of all ages, from different backgrounds and skill sets to contact me if you are interested in volunteering. We always need people with good admin, financial, or IT skills – plus general volunteering.
- **What's in it for our members?**
 - I often ask myself how we measure the impact of the Management Committee with clubs. After all the Management Committee should be a silent voice, undertaking approaches to ensure the Region continues to tick over day by day.
 - I don't recall too many occasions in my first two years of Chair, where I have received communications to say we are getting things fundamentally wrong. Is no news good news? Or as I suspect, is it that our members expect London Gymnastics to deliver a sound platform from which to enable our Technical Committees to run events.
 - I welcome clubs to email me chairman@london-gymnastics.co.uk and tell me your thoughts as it really should shape the way we deliver services to the club
- **Providing Customer Service**
 - Whilst London Gymnastics remains a volunteer organisation, the activities we help coordinate come under increasing scrutiny from our customers (Clubs and their parents).
 - Parents rightly want 'customer service' which is why we need to continue to be a 'service led' organisation. Our members are our clubs, but more and more our events programme lead us to a direct service for parents. Officers of London Gymnastics therefore have new challenges as well as dealing with technical matters they need to recognise that parents can't just be the responsibility of the competing clubs
 - Our Technical Committees have the challenge of 'changing with the times'. Simply rolling out the same level of competition and organisation each time is not good enough. Parents demand every last penny of their entry fee and spectator ticket. We need to evolve!

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- As an organisation and set of TC's we need to come together and ensure collectively we come together to put our event delivery and the heart of everything we do. The "I know best" attitude doesn't make the progress we need in the area of event delivery.

Looking Forwards:

- The remainder of 2016 and into 2017 has to be about consolidating what we have already started!
 - As a group that meets 5 or 6 times a year, it is very easy to start new ideas but fail to have the available time together to get projects over the line
- In July 2016, before the AGM, the Management Group will sit for two days discussing our strategic priorities up to 2020 (yes just over 3 years away!).
- The strategic priority strand of 'Technical' which is ultimately delivered by the Technical Committees, will remain the responsibility of the TC's and I will ask them to use the remainder of this year to decide which areas they will focus on delivering – clubs should reach out to your TC Chairs if you want to see something new.
- My mission now is SIMPLIFICATION. Stop making rules, and strive to deliver less but with better quality!
- Make EVENTS AS OUR HEART, and provide a range of services into and out of our events that ensure they are the best that can possibly be.

LONDON GYMNASTICS
2015 ACCOUNTS

INCOME

Advertising Revenue	395.00
Affiliation Fees	69126.00
Commision	205.98
Floor	-8149.60
Interest	17.22
Loan Refund	6000.00
Medals	823.20
Misc Payment	0.00
N.O.S.	3320.00
Regional Refund	727.20
Sales	1317.13
Spectators	7040.00
Sponsorship	3850.00
World Selection	23000.01
TOTAL INCOME	<u>107672.14</u>

Balance 31/12/15	32260.54
Balance 01/01/15	46133.36
Surplus/deficit	<u>-13872.82</u>

Accounts 31.12.15

Current	1630.25
Savings	30630.29
World Selection	93483.20
Total	<u>125743.74</u>

Assets

Seating	5153.00
floor 1	5690.00
floor2	8750.00

EXPENSES

Administrator	11496.50
Agm	181.60
Awards	6695.33
Awards Dinner	-1631.60
Banners	604.80
Car-hire	81.00
Catering	356.57
Chairman's Duties	522.25
Clothing	5346.31
Coach Ed Account	6500.00
Computer	2252.92
Equipment Hire	18740.78
Equipment Purchase	4737.93
Events Passes	146.40
Events Team	1432.51
Float	-200.00
Gifts	80.74
Gymnast Award	17500.00
Honorarium	13824.50
Hotel	1508.00
Management Meeting	12536.91
Mobile Phone	44.99
Office Expenses	74.00
Office Rent	1050.00
Performer	2650.00
Presidents Duties	116.40
Printing	5800.35
Purchases	2641.13
Travel	553.68
Trophies	579.96
Venue Hire	4920.00
Welfare Officer	401.00
TOTAL EXPENSES	<u>121544.96</u>

OVERALL TOTAL **-13872.82**

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Annual General Meeting Report 2016

Officers Report	Marketing & Communication Officer
Prepared By:	Catherine Bates

Highlights for previous year

- Email Communication
 - A monthly Newsblast London News email distributed to over 500 subscribers
 - TC's developing their own mailing list to share links to relevant pages on the website. GfA has a mailing list of nearly 350 coaches, judges and officials and sends out regular mailchimps.
- London British Gymnastics Website
 - We have continued to develop the website with great support from Lyn, Adrian and Ben at British Gymnastics.
 - Online entry via the website with dedicated event pages for each competition means that all information can be quickly accessed from one page
 - A competition workplan template has been devised for all TCs to use. This will ensure that information is shared in the same format for each competition regardless of discipline
 - News can quickly be disseminated to clubs via the website and then linked via Instagram, facebook, twitter and the mailing list
 - Analytics of the website show that our London website gets more hits on our pages than any other regional website
 - A Marketing and Communication Policy has been written to ensure all TCs are aware of their responsibilities to members.
- Social Media
 - Over 2700 Facebook followers
 - Over 2700 Instagram Followers
 - Over 1300 Twitter Followers
 - Over 500 weekly Newsblast email subscribers
- London Gymnastics Merchandising & Branding
 - New Adidas London Gymnastics tracksuits, shorts and Polo shirts available for all to buy via <https://www.elitegymwear.co.uk/London>
 - London Gymnastics Notebooks, Bags and Pens for Gymnasts and Supporters to purchase at LG competitions and Events
 - New front cover designed for all our communication to ensure a strong brand presence
 - New London gymnastics table runners and table cloths purchased to add uniformity and professionalism to our events
 - London Gymnastics Pop up banners for each event
- Regional Kit
 - Our new regional kit (tracksuits, Gilets, polo shirts and Rain Jackets) helps promote the strength of our London Gymnastics brand helping our coaches and gymnasts to stand out from the crowd when representing us.

Concerns

- How to ensure all those that need information are receiving it, we still have many clubs that don't have all their coaches, judges & officials on the London Gymnastics mailing list
- How to ensure that all News stories and successes by our London clubs are shared with the region. We can't share news if we are not told about it.
- Can we be sure that each TC is meeting the needs of their members and is ensuring that information is easily accessible to all? TC's must ensure ALL information including workplans and results are uploaded to the website as soon as possible.

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Looking Forwards:

- Increasing the follows / subscriptions to our Social Media and London Newsblast to ensure Parents, Coaches, Judges and Officials are keeping up to date with our news.
- TCs must play their part by ensuring they read the Social Media speech at all Competitions and events.
- Continuing to share London News via the website, Instagram, Twitter and Facebook to ensure our successes and activities reach the widest audience.
- Helping all TC's to ensure all London Events and Competition venues are continuing to promote the London Gymnastics Brand and Merchandising Materials
- For all TC's to continue to communicate with all stakeholders (Clubs, officials, coaches, judges & parents)
- That TC's provide opportunities for feedback via judge / coach education days, Technical Assemblies or via event surveys with open opportunities for stakeholders to offer their views and opinions as to what works and what could be adapted. We need to ensure that our clubs have a 'voice' and feel at ease making suggestions for changes to help meet their needs.
- For all TC's and Event Teams to have a subscription Mailing List using Mailchimp to gain a wider reach and also to ensure clear, concise, professional communication.

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Annual General Meeting Report 2016

Officers Report	Event Officer
Prepared By:	Anne McNeill

Highlights for previous year

- **2015 AGM** organised at the Jean Brown Arena, Redbridge Sport & Leisure negotiation of price and availability of space, posters and overall 'front of house' on the day.
- **Gymnastics for All Competitions** negotiated prices at Redbridge Leisure Centre, organised 'front of house' set up for the competition. Organised photographers, t-shirts and Zone stall to generate income and facilitating various aspects of the event.
- **Men's Artistic Competitions** assisted with the front of house organisation. Sourced awards.
- **London Open and London Development Open 2015** assisted in the negotiation for the new venue Jean Brown Arena, Redbridge Sport & Leisure and facilitating various aspects of the event including photographers, t-shirts, Zone stall. Organising and co-ordinating the hotel accommodation for the judges and officials
- **London Open 2016** facilitating various aspects of the event prior to the competition.
- **London Development Open 2016** Early stage negotiations with Redbridge Sport & Leisure.
- **London Night of Stars Extravaganza 28 November 2015** assisting with the venue negotiations at Jean Brown Arena, Redbridge Sport & Leisure and facilitating various aspects of the event.
- **London Regional Acro Competition** facilitated various aspects of the event.
- The setting up and implementing the Service level Agreements for all venues used for London Gymnastics Events
- Setting up the Events Specification for all London Gymnastics events.

Concerns

- The increasing costs of all venues require considerable time for negotiation to ensure that events and competitions do not incur unacceptable overheads and can maintain a reasonable level of expenditure by the organising committees.
- Finding suitable locations for the various events, Awards Events, AGM that give the correct level of accommodation at a price that is acceptable.
- Finding and negotiating sponsorship agreements for individual events that will reduce the costs for the organisers is becoming more challenging year on year.
- Ever increasing paperwork

Looking Forwards:

- The establishment of the Major Events Team
 - Gymnastics for ALL competitions at Redbridge Leisure Centre
 - 1 and 2 July London Open Competition at Europa Gym Centre
 - 1 and 2 October London Men's Development Open at the Jean Brown Arena, Redbridge Sport & Leisure
 - London Festival of Gymnastics at The Brentwood Centre
 - Men's Artistic competitions facilitating various aspects of the event.
 - London Regional Acro Competition facilitating various aspects of the event.
 - Assisting all Technical Committees with facilitating various aspects of the event.
 - Recruiting and liaising with volunteers interested in joining the Major Events team.

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Annual General Meeting Report 2016

Officers Report	Grants and Education Fund
Prepared By:	Christine Brockbank

Highlights for previous year

- The London Gymnastics Project; 'Platten Scholarship', ran for 2 consecutive years providing grants towards the cost of coaching courses, judging courses and welfare conferences.
- For the two year duration of the project 176 coaches received grants towards course costs, amounting to over £19,000 being granted by LG.
- Additionally, £4,000 was granted by London Gymnastics towards judging courses and a further £2,000 towards welfare conferences.
- Approximately £25,000, over all, supported London clubs and personnel, allowing the opportunity for increased participation in the sport.

Concerns

- The continuing high costs of gymnastic qualifications.
- The inconsistent number of courses in some disciplines
- Securing financial support for the revalidation of judges in 2017

Looking Forwards:

- The London Gymnastics Management team will identify areas in need of support, for future projects, as finances allow.

LONDON GYMNASTICS - COACH EDUCATION

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 1st APRIL 2014 to 31st DECEMBER 2015

B/F balance 1/1/2015 **4,154.48**

Income

Grants from London Gymnastics TC	6500
WO course deposits	10
uncashed chqs from 2014	550
	7060

Expenditure

Platten Grants GG	3090
Platten Grants WA	1820
Platten Grants MA	975
Platten Grants Pre School	300
Platten Grants Trampoline	900
Platten Grants Acro	1270
Platten Grants Tumbling	0
Platten Grants unknown	325
WO course expenses	0
Performance pathway conf exp	188.54
Misc admin expenses	55.37
TOTAL	8,923.91

C/F Balance 31/12/15 **2,290.57**

Represented by:

Cash at bank @ 31/12/15	3,415.57
Cheques not yet cashed - 2015	-1,125.00
	2,290.57

Prepared by Carol Bailey 22-1-16

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Annual General Meeting Report 2016

Officers Report	Welfare Officer
Prepared By:	Chris Cason

Highlights for previous year

- Being able to support clubs in moving forward in training
- Meeting new clubs and welfare Officers at courses.

Concerns

- Still lack of communication between Welfare Officers, clubs and London Gymnastics.

Looking Forwards:

- Continuing to build the relationship with the Welfare officers and being the intermediary between them and British Gymnastics.
- Club Conference
- Sharing good practice between clubs



SECTION 2

Events Reports

London men's Open & London Development Open Report

London Festival of Gymnastics Report

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Annual General Meeting Report

Discipline	London Open & London Development Open
Prepared By:	Trevor low

The Men's London Open - A Great European Event

There must surely be no other European men's tournament that brings gymnasts aged 7 into the same arena as Olympic, World, European and Commonwealth medallists and champions. Not to mention the World number 2 gymnast and the Strictly Champion...not waltzing this time but pommelhorsing.

The arena was the Redbridge Sports Centre in Essex which hosted 4 days of competitions, a marathon enterprise staged wholly by volunteers! On site before breakfast and last out for supper the London Gymnastics men's panel delivered a remarkable event. 72 Clubs, representing the 4 home Nations plus Trinidad and Tobago, France, Eire, Russia and Australia (Prashanth Sellathurai currently in Milton Keynes, just visited but can't find the way out).

FROM CHE TO MAX

From the bottom to the top.

From Che Liston-Lazarides (Flying Angels Club under 8) to Max Whitlock World No 2.

The London Open offered something for everyone; a chance to trial for a regional team; an opportunity to show what he's learned; a lot of fun; comradeship or, like Max, to prove something... that he is the only man who can seriously challenge the World (start value) Champion Uchimura of Japan. No wonder that South Essex think they can take on Glasgow by themselves. Whitlock Westminster Cup Champion, Brinn Bevan 3, Reiss Beckford 6th. They amassed between them just short of 264 points. (The Russian trio in the European Games in Baku won their title with the equivalent score of 265 points, adjusted from 17 routines). Can you really compare scores like that? Why not, it's interesting trivia stat. It demonstrates a great club, great gymnasts and a great coach.

Nile Wilson had a terrific competition, class, style and confidence for Silver. The GB selectors have a difficult task again but what a superb problem to have, the right team could be 3rd in the World.

In the **Loveday Trophy** Woking and Leeds split the Brum duo into 2nd and 4th. That must have been a long odds result.

- 1st - 83.700 - Jamie Lewis (Woking)
- 2nd - 80.950 - Joshua Nathan (City of Birmingham)
- 3rd - 78.850 - Loukas Jones (Leeds)
- 4th - 78.750 - Hamish Carter (City of Birmingham)

In the **Clayton Bolt Shield** Adam Tobin of Falcons held off Euan Cox of Pegasus. This will be a contest with several more exciting episodes to look forward to as the years go by.

Representing **Disability Gymnastics** and competing in a mainstream championships Philip Davis is never phased. A regular competitor and judge in Britain he makes a big challenge look easy.

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INTERNATIONAL

The Russians were denied the entire rostrum when Rohan Sebastian of Ireland took the Bronze behind Krill Prokofiev Gold and Evgeny Vasiliev Silver.

BOYS WILL BE BOYS...but doing a man's job. How can we pick out individuals from such a host of boy wonders? But let's talk about;

Elite L1

1st - 75.400 - Brandon King (City of Birmingham)
2nd - 74.391 - Joseph Feery (Bury)

Elite L2

1st - 75.662 - Nile Oyenekan (Harrow)
2nd - 75.007 - Winston Powell (City of Birmingham)

I can see GB on top of the world when these 4 boys mature.

Elite L3

1st - 73.975 Liam Beard (Swansea). Now there is a talent

Elite L4

1st - 72.100 - Harley Spann (Bury) has a big act to follow but he is up for it.

In Britain, we have a tendency to be reserved about our successes but we need occasionally to make a lot of noise about our sport's entrepreneurs who bring hundreds of gymnasts together for great events. The Rushmoor Rose Bowl is better known across the world than in Britain. The London Open is much respected and should consider itself as the biggest and the best in Europe.

The event is built upon the hundreds of aspiring gymnasts who enter the Club grades program. Whilst the majority of these boys will follow that plan throughout their junior careers some will certainly transfer into elite and many will mature into good voluntary gymnasts carrying their club to the TEAM Championships and maybe one day get a notion to lift the Westminster Trophy. Most important they will benefit from the competition experience, the adrenalin of the chase and the motivation of competing amongst some of the world's greatest gymnasts. The London Open is an arena atmosphere, unique, inspiring and taking its place as one of Europe's great annual tournaments.

LONDON OPEN 2015

INCOME

advertising	50
commission	116.71
Comp. Entry	31,283.10
Credit	4.87
Interest Inc	9.41
judge costs	1,500.00
Spectators	15,956.97
Sponsorship	1,500.00
TOTAL INCOME	<u>50,421.06</u>

EXPENSES

Car-hire	352.82
Catering Expenses	2,951.00
Clothing Invoice	1,827.56
Equipment Hire	9,977.27
Events Team	3,177.70
Honorarium	4,000.00
Hotel	8,663.35
Judge Expenses	2,281.56
Medals	1,350.00
Pins	249.6
Printing Costs	1,324.38
Prize Money	2,400.00
Purchases	160.38
Transfer to mtc	61.00
Trophies	856.77
Venue Hire	10,582.00
TOTAL EXPENSES	<u>50,215.39</u>

OVERALL TOTAL **205.67**

End of year accounts 2014

Current	-127.94
Savings	<u>15172.92</u>
Total	<u>15044.98</u>

End of year accounts 2015

Current	199.32
Savings	<u>15051.33</u>
Total	<u>15250.65</u>
Balance	<u><u>205.67</u></u>

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Annual General Meeting Report 2016

Officers Report	London Festival of Gymnastics
Prepared By:	Tracey Griffiths

Highlights for previous year

- 54 teams took part in the London Festival in 2015
 - 17 from London
 - 2 from Scotland
 - 2 from Northern Ireland
 - 1 from Denmark
- Ages of gymnasts ranged from 4 years to an admitted over 35 years young.
- Over 1,100 gymnasts participated at the London Festival of Gymnastics
- Estimated well over 1,200 spectators over the 5 performance sessions.
- The continued commitment from the committee and volunteers to provide excellent events.
- Continued involvement of the main sponsor – The Zone.

Concerns

- Need to find additional sponsors to help keep the costs at the London Festival of Gymnastics at the same level as set last year and keeping the spectator prices the same.
- Maintaining the high level of professionalism and 'individualism' at the London Festival of Gymnastics
- How to introduce new clubs and encouraging adult performers into the festival.
- Maintaining dates for the festival so it does not clash with any British Gymnastics GymFusion dates.
- Maintaining the interest in the festival with the increasing number of regional, national and international events of a similar nature.
- The need to start negotiations with Brentwood for the festival in 2018 and/or finding another suitable venue.
- The implementation of the on-line registration for the festival.

Looking Forwards:

- The need to start negotiations with Brentwood for the festival in 2018 and/or finding another suitable venue.
- The advantages of working with the London Gymnastics Major Events team.
- The continued involvement of the dedicated team of volunteers.

LONDON FESTIVAL OF GYMNASTICS
INCOME AND EXPENDITURE ACCOUNT

ACCOUNTS FOR 2015

INCOME 2015 FESTIVAL	£	£	£
Team Registration			34,161
Advance Ticket Sales			9,194
Programme / Stalls / Tickets on the Door			5,054
Commission			289
Leotard costs recovered			207
Miscellaneous			541
Total Income			49,445
EXPENDITURE 2015 FESTIVAL	£	£	£
Venue Hire & related costs	30,651		
Printing/Advtg	2,400		
Equipment	1,824		
Sound / Disco	3,697		
Medal / T-shirts	5,265		
Catering	20		
Hotel	2,488		
Costumes	399		
Committee Expenses	1,808		
Miscellaneous	959		
Total Expenditure			49,510
Loss on 2015 Festival			<u>(65)</u>
Balance Brought Forward			13,279
Balance Carried Forward			<u>13,214</u>
Represented by:			
Cash at Bank			13,214
			<u><u>13,214</u></u>



SECTION 3

Technical Committee Report & Accounts

Acrobatics Gymnastics
Gymnastics for All
Men's Artistic Gymnastics
Rhythmic Gymnastics
Trampoline
Tumbling
Women's Artistic Gymnastics



ACROBATIC GYMNASTICS

2015 Report and Accounts

Annual General Meeting Report 2016

Discipline	Acro & Tumbling
Prepared By:	Chris Brockbank

Highlights for previous year

ACROBATIC GYMNASTICS

- Once again, London acrobats have proved that they can consistently produce brilliant performances at the highest level to beat the best in the world.
- Medals from the European Championships, the European Games and World Cup competitions, in 2015, consolidated their place in world rankings.
- 25 acrobats were awarded Platinum Awards in 2015 by London Gymnastics for their achievement on the world stage
- 15 of the platinum award recipients performed at the LG Night of Stars to the amazement of the audience, showcasing skills and artistry, proving once again what a brilliant spectator experience acro is.
- 2 new National level acro judges qualified in the region, helping to raise the standard of judging
- Acro stars and Disability Acro Stars continue to offer performance opportunities for the less experienced acrobats in increased numbers.
- 11 medals from the national NDP finals

TUMBLING

- Not to be outdone, the London Tumblers match the acrobats in skill, even if not in the numbers yet.
- Medals from the World Cup, the European Games and the European Championships demonstrate the skill and commitment level of the London tumblers
- The increase in skill level of the Tumble league
- 10 tumblers were awarded Gold Awards in 2015 by London Gymnastics for their achievement over the year.
- 7 London Tumblers are members of the BG national squad

ACROBATIC GYMNASTICS + TUMBLING

Once again I must applaud:

- The enthusiasm, dedication and skill of the brilliant Acro and Tumbling coaches, which never ceases to amaze me
- The enthusiasm and dedication of the fantastic judges which leaves me in awe
- The brilliant Acro TC who work tirelessly and give so much time to ensuring that we deliver a strong programme with opportunities for all level of gymnasts, coaches and judges

Concerns

ACROBATIC GYMNASTICS

- The ever increasing cost of delivering a professional acro event
- An insufficient number of acro tutors & assessors to keep up with the demand for courses.
- Managing the revalidation of existing judges
- Lack of judging courses

TUMBLING

- The problem of finding a venue with a full size track for tumbling events.
- An insufficient number of tutors & assessors to keep up with demand for tumbling courses
- Managing the re-validation of tumbling judges
- Difficulty in organising tumbling judging courses

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Looking Forwards:

ACROBATIC GYMNASTICS + TUMBLING

- Tumbling splitting from Acro and becoming a separate technical committee
- The developmental programme going from strength to strength
- Developing the inclusion programme
- Revalidation of all acro and tumbling judges
- Expansion of 'Introduction to Judging' courses in acro and tumbling
- Developing clinics for acro and tumbling coaches

LONDON GYMNASTICS - ACROBATICS & TUMBLING

ACCOUNTS FOR THE YEAR 1st APRIL to 31st DECEMBER 2015

Income

Regional Acro Prelims	
- Entry Fees	6,239.05
- Door money	2,787.00
- Commission	387.70
Regional Tumbling Prelims	
- Entry Fees	1,901.20
- Door money	351.30
Tumble League & other comp entry fees	625.00
Judging couse fees	365.00
TOTAL	12,656.25

Expenditure

Regional Acro Prelims	
- Venue Hire + catering	2,800.00
- Judges fees & expenses	1,880.80
- Medals	345.45
- Other exp (refresh, printing, accom. etc)	959.04
Regional Tumbling Prelims	
- Venue Hire + catering	60.00
- Judges fees & expenses	400.00
- Medals	136.30
- semi final expenses (judge exp)	507.50
Entry to Southern prep comp	1,100.00
Entry to NDP Finals	2,525.00
Entry to Tumb prelims	495.00
Regional coach expenses / fees	292.00
Other expenses	292.24
Tumble league expenses	150.00
Acro stars exp (medals etc.)	567.69
Reg Kit deficit	748.34
TOTAL	13,259.36
Profit/Loss	-603.11

B/F Balance @ 1/1/2015	7,866.13
+ profit/loss	-603.11
C/F balance 31/12/15	7,263.02

Bank balance @ 31/12/15 **7,263.02**

Carol Bailey 17/1/2016



GYMNASTICS FOR ALL

2015 Report and Accounts

Annual General Meeting Report 2016

Discipline:	Gymnastics for ALL
Prepared By:	June Tatch

Highlights from previous year

- We introduced our new TeamGym Floor competition, in November 2015. This proved to be a great, fun event enjoyed by all. Only time I have ever witnessed all the judges smiling throughout the day. Gymnasts dressed up to suit their music, etc. Will definitely continue, although will look to amending the rules to fit in with the Level 5 & 6 from National TeamGym. As part of the overall London Calendar it fits in well after London Festival and is a lovely way to finish the year.
- Commenced our new annual programme time-table which means our Floor & Vault competitions held in late February/early March and late June/Early July.
- Had the largest ever entry with our Spring 2016 competition with 2,350 entries.
- Many new initiatives at our Floor & Vault, opening up the whole arena at Redbridge, bringing in extra bleacher seating, laying two floors, etc. etc.
- Several changes to our TC, which is now larger. Appointments for Disability Rep., Youth reps., all officers to have a deputy who can take on their role in any emergency.
- Support we received from Maria McLoughlin who is continuing to help us with a review of our rules and judging for the girls.
- Looking to have Simon Moore to do similar with our rules for the boys.

Concerns

- The large entry for our Spring competitions meant we made many changes to our normal system. Warm-up was away from the Main Arena. That was opened up for use for competitions, using two floors and hiring in extra bleacher seating. Caused problems on the first day as systems needed to be tested, and we over-ran by two hours which is unacceptable. By second day, we had started to correct this, and even with a major medical emergency we still managed to finish within 45 minutes of planned time. By second weekend, several new initiatives brought in, and finished first day on time (despite again delay on vault due to gymnast injuring themselves
- and one hour wait for ambulance). By second day, all worked so well we were running 45 minutes ahead of ourselves. Finished half an hour ahead of time, as had to wait to catch up as we tell clubs to allow up to 30 minutes early start.
- Judging caused problems. We have a new excellent Judges Convenor and she did something like six different schedules as clubs nominated judges without informing them of that fact and then judges were not able to come on days they had been allocated. . We did make it in the end but as we need something in excess of 36 judges it is a large job.
- The large entries which continue to increase with more clubs participating. We are restricting entries for our Summer 2016 Competition to 2200, but this is not something I would wish to continue. We really do need to work out systems to be able to cope with the increasingly large numbers. Will be main topic of debate at our Rules Revision Day.

- The increasing professionalism required to run competitions, (hiring in a company to assist with stewards, hiring lorries and drivers, using company to assist with setting up and de-rigging, etc. etc.) Increases costs.

Looking Forwards:

- Main area of looking forward is to find someone willing and able to take on the role of Chairman of GfA by election in 2017. I am happy to stay on for a further year to support, assist and mentor if the new chair wishes.
- Our Technical Assembly/Rules Revision Day will be held on 24th July 2016, and will (as usual) discuss any changes to rules for competitions. Also discuss the problem with numbers. Several ideas are circulating, but until this meeting nothing can be actually decided.
- New system being trialled for obtaining judges, where they will self-nominate, rather than be nominated by clubs. Although clubs will still need to ensure they have judges representing them.
- The TC agreed a Bursary for judges to encourage clubs to send people on the courses. If a club gets more than one person attending, then the TC will pay the cost of one candidate. We hope this will help to bring in more people willing to give up their time as judges at our competitions.
- We use a very large number of volunteers of all ages at our competitions. From small children acting as general runners and at presentations, to older gymnasts and adults needed to Marshall during the competitions, and provide help in all areas. Also large numbers needed on the Friday afternoon/evening for setting up the arena. We do have a self-nomination system for these, but need more clubs to understand the need to assist in this area.
- Must end by expressing thanks to my wonderful TC members – all of them – although I must specifically mention Cat Bates our fantastic competition organiser. Our treasurer, Tammy Curtis who keeps a totally professional attitude towards our accounts. Julie Ewenson, our new Judging Convenor, who must be wondering what on earth I persuaded her to take on. Many thanks to the whole TC.

LONDON GYMNASTICS

Gymnastics for All

Chairman: June Tatch

☎02085291142/07930678028

Treasurer: Tammy Curtis

✉ j.tatch41@gmail.com

✉ curtis1009@hotmail.com



Treasurers Report 2015

End of Year Accounts Dec 2015

1 Year end bank balance = £18.8k (31st Dec 2014 was £19.4K)

2 Competitions entry fee remained the same to cover the cost of venue @ Redbridge

3 Decreased no of entrants for year due to competition structure changing. One Main GfA competition then introduction of Team Gym competition in November

Purchased large amount of equipment 8* flexi roll mats, 1* Vaulting Table + trolley, 1* mini springboard, Flight boxes made (for storage) Ipad for Paypal

4 payments. New Laptop for Chair.

5 Still waiting for a invoices for 2 competitions from Gyndata (nov 2014, June 2015) - these will now have to be accounted for in 2016/2017 accounts

Vs 2015/year end 2015 accounts

Main variance is in the competitions - no of gymnasts due to only one main competition held. Even so our numbers are continuing to grow.

Competition expenses were lower when looked at in comparison. Medals/pins and ribbons have been purchased in bulk.

Higher variance of committee costs due to change in committee membership, more meetings, membership, promotional leaflets, items printed for events held (RRD) venue all expenses accounted for.

Continuation of coaches/judges workshop day with Rules Revision held

GfA AGM held at the end of one of our competitions. Attendance was around 20 members.

NoS event was a success with GfA gymnasts performing as part of the event.

Current bank balance

Current acc £18759.82

Savings acc £2,021.69

Total £20781.51

LONDON GYMNASTICS

Gymnastics for All

Chairman: June Tatch

☎02085291142/07930678028

Treasurer: Tammy Curtis

✉ j.tatch41@gmail.com

✉ curtis1009@hotmail.com

	Income	Expenditure
Balance B/fwd from Current Account January 2015	19,413.33	
Balance B/fwd from Savings Account January 2015	2,020.71	
Interest from savings account	0.98	
Competition	40,667.63	
NoS entry, costumes	786.00	
Expenditure from courses		564.90
Competitions		28,601.94
Committee Expenses		4,042.24
NoS expenses - tickets, costumes (costumes invoice will come out of 2015-2016)	£	202.00
NoS GfA (t-shirts)		367.50
Equipment purchase		8,328.56
Website		0.00
Balance C/fwd to Current Account December 2015		18759.82
Balance C/fwd to Savings Account December 2015		£2,021.69
	<u>62,888.65</u>	<u>62,888.65</u>

Loans Outstanding

b/fwd	0.00
c/fwd	0.00

Savings Account December 2015

2,021.69

Current Account December 2015

18,759.82

Assets - All written down (expensed) to P&L

Headsets (6)	200.00	
Laptop computer	160.00	
PA Equipment	240.00	
Projector & Laser Equip	360.00	
Projection screen	40.00	
Box	244.00	Nov-10
Vault	854.60	Nov-10
Vault run up *3	1,813.44	Mar-12
Vault landing mats *4	1,445.76	Mar-12
Gymnova 4 * springboards	1,189.45	Apr-12
Gymnova 2 foam blocks	670.32	Apr-12
Laptop computer	118.32	Oct-11
T2K 2 mats	720.00	Oct-13
Gymnova 3*boards	720.00	Oct-13
3 x New Laptops HP	1,668.48	Aug-14
1 x A3 Printer Brother	118.03	Sep-14
3x High elasticity springboard Gymnova	774.72	Nov-14
2x Vaulting horse with standard legs Gymnova	1,918.08	Nov-14
1 x Laptop computer	754.80	Jun-15
8 x Flex Roll 6.4m (21') Red	3,800.00	May-15
1 x Standard vaulting table	1,678.80	May-15
Transport trolleys	154.80	May-15
Mini springboard	198.00	May-15
1 x Apple iPad Air 2 and case	329.38	Oct-15
Flight boxes	1412.78	Sep-05
	<u>21,583.76</u>	

All items showing an a

LONDON GYMNASTICS

Gymnastics for All



Here you can see a brief breakdown of income and expenditure from our competition. This is not detailed but gives everyone an idea of cost/profit per competition.

GfA held 2 competitions in the financial year of 2015. Due to the new competition structure these were

1 White, Blue, Bronze, Silver and Gold competition

Rough breakdown of income

Entrants for this competition was over 2000. Entry fee per gymnast was £15.

Over the two weekends we had a large number of spectators totaling around 4000 with various priced tickets.

Commision received total around £2000 for sales at both weekends.

Venue hire for both weekends was around £13,000 with another estimated amount of £1600 for catering for official, organisers and volunteers.

Floor hire from LG was £2000

Gymdata - Estimated £3000

Volunteer expenses and setup - around £4000

Trophies, pins, medals, wristbands estimated cost - £3800

1 New Team Gym competition.

Entrants For this competition was 322 and 44 teams approx £2500

Spectator - £1700

Commision around £100

Venue hire and food - £1200

Ofiicials and volunteer expenses for weekend - £1800

Trophies, medals and ribbons - approx £1000

Setup and official/volunteer - £1500

This is just to give you an idea of income/expenditure from competitions. Profit was made from our full GfA competition and a slight profit from our Team gym competition.

This money will be put back into GfA on new equipment and events for all GfA members over the coming year.

	Income	Expenditure
Balance B/fwd from Current Account March 2014	23,626.92	
Balance B/fwd from Savings Account March 2014	2,020.05	
Interest from savings account	0.65	
Competition	73,279.65	
Expenditure from courses		448.19
Competitions		70,407.27
Committee Expenses		1,038.51
Awards dinner expenses - Trophies & tickets		0.00
Equipment purchase		5,599.26
Website		0.00
Balance C/fwd to Current Account December 2014		19,413.33
Balance C/fwd to Savings Account December 2014		2,020.71
	<u>98,927.27</u>	<u>98,927.27</u>

Loans Outstanding

b/fwd	0.00
c/fwd	0.00

Savings Account December 2014

2,020.71

Current Account December 2014

19,413.33

Assets - All written down (expensed) to P&L

Headsets (6)	200.00	
Laptop computer	160.00	
PA Equipment	240.00	
Projector & Laser Equip	360.00	
Projection screen	40.00	
Box	244.00	Nov-10
Vault	854.60	Nov-10
Vault run up *3	1,813.44	Mar-12
Vault landing mats *4	1,445.76	Mar-12
Gymnova 4 * springboards	1,189.45	Apr-12
Gymnova 2 foam blocks	670.32	Apr-12
Laptop computer	236.64	Oct-11
T2K 2 mats	960.00	Oct-13
Gymnova 3*boards	960.00	Oct-13
3 x New Laptops HP	2,085.60	Aug-14
1 x A3 Printer Brother	147.66	Sep-14
3x High elasticity springboard Gymnova	968.40	Nov-14
2x Vaulting horse with standard legs Gymnova	2,397.60	Nov-14
	<u>14,973.47</u>	



MEN'S ARTISTIC GYMNASTICS

2015 Report and Accounts

LONDON GYMNASTICS

Providing the perfect balance of fun, passion and precision



Annual General Meeting Report 2016

Discipline	MEN'S ARTISTIC GYMNASTICS
Prepared By:	Maria McLoughlin

Statement

- As the elected Chair has now left office, there is no report for the period Jan - Dec 2015.
- Maria McLoughlin has been acting Chair up until the MTC election and is available to answer any questions.

LG - MTC ACCOUNTS 2015

INCOME

Clothing-income	3,623.25
commission	45.00
Comp. Entry	5,605.20
Interest Inc	6.50
judge fee	50.00
Misc. Int	983.00
Regional Training	700.00
transfer from LG-L.O.	61.00
Spectators	1,865.00
TOTAL INCOME	<u>12,938.95</u>

EXPENSES

Agm	61.15
Catering Expenses	450.00
Certificates	25.20
Chairmans Expenses	341.50
Clothing	296.50
Clothing Invoice	2363.65
coach	758.75
comp. events team	440.19
Events Team	669.50
Honorarium	1500.00
Hotel	748.80
Judge Expenses	1017.20
Management Meeting	60.00
Misc	983.00
Trophies	1970.68
Venue Hire	750.00
Wristbands	21.15
TOTAL EXPENSES	<u>12,457.27</u>

OVERALL TOTAL **481.68**

End of year accounts 2014

current	27.28
Savings	<u>11217.00</u>
Total	<u>11244.28</u>

End of year accounts 2015

current	1102.45
Savings	<u>10623.51</u>
Total	<u>11725.96</u>

Balance **481.68**



RHYTHMIC GYMNASTICS

2015 Report and Accounts

LONDON GYMNASTICS

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Annual General Meeting Report 2016

Discipline	Rhythmic
Prepared By:	Rebecca Bunce

Highlights from previous year

- Many medals at the 2015 British Championships including the under 10 British Champion and runner up, Under 11 runner up, Under 9 runner up, Junior 1st, 2nd and 3rd.
- Many medals at National Grades finals including Grade 4, 5 and 7 champion, Grade 8 Champion and runner up.
- Junior British Team runner ups.
- Steady increase of gymnasts at Four Seasons, massive entry for Spring competition.
- Improvement in communication between the clubs.
- Coaches entering gymnasts into correct levels.
- Judges and coaches have improved and have a more professional manner when at competitions.
- The amount of qualified judges has improved along with their level of judging.

Concerns

- Lack of support for elite level gymnasts from London to train and compete at high level.
- Higher level qualified judges.
- High level of entries for Spring, how can we keep them high?
- More support for Club level judges when they start to judge at competitions.

Looking Forwards:

- Look at four seasons and maybe put in a lower level such as the next steps so there is a level below level 1
- Junior European Championships
- Re-validation of all judges
- 2016 British Championships
- 2016 National Grades Finals

LONDON GYMNASTICS - RHYTHMIC GYMNASTICS

ACCOUNTS FOR THE YEAR to 31ST DECEMBER 2015

Income

Competition entry & spectator fees	3811.12
Interest	0.04
Total	3811.16

Expenditure

Venue Hire for comps	1083.36
Medals at comps	234.25
Other Comp expenses	353.95
Judges fees/expenses	625.00
Expenses re judge courses equipment	131.36
misc expenses	482.73
	250.95
Total	3161.6

PROFIT/LOSS **649.56**

B/F Balance @ 1/1/2015	6,608.16
+ profit/loss	649.56
C/F balance 31/12/15	<u>7,257.72</u>



TRAMPOLINE

2015 Report and Accounts

LONDON GYMNASTICS

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Annual General Meeting Report 2016

Discipline	Trampoline
Prepared By:	John Wotherspoon

Highlights from previous year

JUDGING:

There have been two Club Judge courses in the last year resulting in 26 new judges.
There have been several enquiries about running a County Judge course so one will be arranged for later this year.

COMPETITIONS

Highlight of the year was our very successful London Regional Championships in June which ran over two days. The Mayor of Hillingdon and his wife attended on the Sunday and presented the awards at lunch time.

In our 2015 Season we had 755 gymnasts take part over 4 competitions and 136 were invited to our Championships. With the NDP pathway, 150 gymnasts competed over 2 events then 32 qualified to the Trampoline & Tumbling Regional Team Final & NDP Qualification 2015.

Our 2016 Season has instead of 5 events like last year, 12 which admittedly includes DMT.
We have had 753 TRA gymnasts over the 4 competitions in the London pathway and 196 TRA gymnasts over the 2 competitions in the NDP pathway.

Concerns

One concern is that the competitions now have to be split between NDP and our Grades which involves a lot more work for the organisers. However, NDP has grown significantly and it would therefore be very difficult to include it with our grades.

Going forward there has to be a compromise between the last 2 seasons.

Looking Forwards:

More communication of important updates rather than having to either find it on the BG website (if indeed you know there is something to search for!) or hear it 2nd/3rd hand from others
More strategy/less operation from above

LG Trampoline
Year ended 31/12/2015

Income & Expenditure Report and Balance Sheet

	<u>Income</u>	<u>Expense</u>	<u>Total</u>			
Committee Costs		644.69	(644.69)	Cash Account	B'fwd 1/1/15	0.00
Computer costs (including newsletters)		858.06	(858.06)	Profit/ (Loss) per accounts	1,306.51	
Coach Courses			0.00	Exclude depreciation	<u>1,746.32</u>	
Competitions	6942.22	4,171.23	2,770.99	Cash increase/ (decrease) in the year		3,052.83
DMT sessions			0.00	Income from London Trampoline		1,523.38
Judging Courses	107.86	69.59	38.27	Cash Account	C'fwd 31/12/15	<u>4,576.21</u>
Squad			0.00	Balance per bank statement @ 31/12/15		5,723.87
Profit for the Year	<u>7,050.08</u>	<u>5,743.57</u>	<u>1,306.51</u>	Less outstanding items (not cleared bank at 31/12/15)		<u>(1,147.66)</u>
				Balance per cashbook		<u>4,576.21</u>

Fixed Assets Held

DMT & Trampoline Equipment	Cost	10,565.36	Writing off over 5 years	Balance at 31/12/15	3,153.06
Computer Equipment	Cost	6,512.78	Writing off over 3 years	Balance at 31/12/15	1,596.54



TUMBLING

2015 Report and Accounts

Annual General Meeting Report 2016

Discipline	Acro & Tumbling
Prepared By:	Chris Brockbank

Highlights for previous year

ACROBATIC GYMNASTICS

- Once again, London acrobats have proved that they can consistently produce brilliant performances at the highest level to beat the best in the world.
- Medals from the European Championships, the European Games and World Cup competitions, in 2015, consolidated their place in world rankings.
- 25 acrobats were awarded Platinum Awards in 2015 by London Gymnastics for their achievement on the world stage
- 15 of the platinum award recipients performed at the LG Night of Stars to the amazement of the audience, showcasing skills and artistry, proving once again what a brilliant spectator experience acro is.
- 2 new National level acro judges qualified in the region, helping to raise the standard of judging
- Acro stars and Disability Acro Stars continue to offer performance opportunities for the less experienced acrobats in increased numbers.
- 11 medals from the national NDP finals

TUMBLING

- Not to be outdone, the London Tumblers match the acrobats in skill, even if not in the numbers yet.
- Medals from the World Cup, the European Games and the European Championships demonstrate the skill and commitment level of the London tumblers
- The increase in skill level of the Tumble league
- 10 tumblers were awarded Gold Awards in 2015 by London Gymnastics for their achievement over the year.
- 7 London Tumblers are members of the BG national squad

ACROBATIC GYMNASTICS + TUMBLING

Once again I must applaud:

- The enthusiasm, dedication and skill of the brilliant Acro and Tumbling coaches, which never ceases to amaze me
- The enthusiasm and dedication of the fantastic judges which leaves me in awe
- The brilliant Acro TC who work tirelessly and give so much time to ensuring that we deliver a strong programme with opportunities for all level of gymnasts , coaches and judges

Concerns

ACROBATIC GYMNASTICS

- The ever increasing cost of delivering a professional acro event
- An insufficient number of acro tutors & assessors to keep up with the demand for courses.
- Managing the revalidation of existing judges
- Lack of judging courses

TUMBLING

- The problem of finding a venue with a full size track for tumbling events.
- An insufficient number of tutors & assessors to keep up with demand for tumbling courses
- Managing the re-validation of tumbling judges
- Difficulty in organising tumbling judging courses

LONDON GYMNASTICS

Providing the perfect balance of fun, passion and precision



Looking Forwards:

ACROBATIC GYMNASTICS + TUMBLING

- Tumbling splitting from Acro and becoming a separate technical committee
- The developmental programme going from strength to strength
- Developing the inclusion programme
- Revalidation of all acro and tumbling judges
- Expansion of 'Introduction to Judging' courses in acro and tumbling
- Developing clinics for acro and tumbling coaches

LONDON GYMNASTICS - ACROBATICS & TUMBLING

ACCOUNTS FOR THE YEAR 1st APRIL to 31st DECEMBER 2015

Income

Regional Acro Prelims	
- Entry Fees	6,239.05
- Door money	2,787.00
- Commission	387.70
Regional Tumbling Prelims	
- Entry Fees	1,901.20
- Door money	351.30
Tumble League & other comp entry fees	625.00
Judging couse fees	365.00
TOTAL	12,656.25

Expenditure

Regional Acro Prelims	
- Venue Hire + catering	2,800.00
- Judges fees & expenses	1,880.80
- Medals	345.45
- Other exp (refresh, printing, accom. etc)	959.04
Regional Tumbling Prelims	
- Venue Hire + catering	60.00
- Judges fees & expenses	400.00
- Medals	136.30
- semi final expenses (judge exp)	507.50
Entry to Southern prep comp	1,100.00
Entry to NDP Finals	2,525.00
Entry to Tumb prelims	495.00
Regional coach expenses / fees	292.00
Other expenses	292.24
Tumble league expenses	150.00
Acro stars exp (medals etc.)	567.69
Reg Kit deficit	748.34
TOTAL	13,259.36
Profit/Loss	-603.11

B/F Balance @ 1/1/2015	7,866.13
+ profit/loss	-603.11
C/F balance 31/12/15	7,263.02

Bank balance @ 31/12/15 **7,263.02**

Carol Bailey 17/1/2016



WOMEN'S ARTISTIC GYMNASTICS
2015 Report and Accounts

LONDON GYMNASTICS

Providing the perfect balance of fun, passion and precision



Annual General Meeting Report 2016

Discipline	WOMEN'S ARTISTIC
Prepared By:	Bernice Negri, Chairman and Hon. Life Vice President

Highlights for previous year

Out of the British titles up for winning at the WAG Senior and Junior British Championships, Compulsory 3 and 4 championships, National Age Groups and National NDP Grades, London gymnasts have won 17 of these, with 5 Silver and 6 Bronze medallists.

Senior British Gold AB and BB, Bronze FX

Junior British AA Junior British Champ, AA Bronze. Gold V,AB,BB,FX Silver AB

National NDP Grades Team Gold x 2 and AA Gold x 1 Silver x 2 and Bronze x 1

Compulsory Level 3 Team Gold, AA Gold and Bronze. Team, Gold, Top scoring V,AB, BB, FX and AA British champion and Silver Medallist.

Level 2 AA Bronze

Espoir Challenge AA silver and Bronze

Rushmoor International Rosebowl Competition London won Team Silver and Bronze

Tyesha Mattis winning AB gold in the Hungarian Grand Prix

Catherine Lyons Junior British Champion, English Junior Champion, Welsh Open Champion with Gold medals on V x 2, AB x 1, BB x 3 and FX x 4.

Georgia-Mae Fenton France International AA Bronze medallist and Team Silver

International meet Team Gold, AA Bronze, Gold AB Silver BB.

Team member for European Youth Olympic Festival in Georgia

Ellis O'Reilly, representing Ireland, achieving selection for the Olympics in Rio.

The Regional Squad which I set up in 2014 headed by coach Alun Leach continues to be a great success with clinics held every month for the National NDP Grade gymnasts and Challenge gymnasts.

PPP camps and clinics were held. Change of Regional Coach midway in the year with Alun Leach taking over this role. He held a Camp in December and dates will be set in 2017.

The last of the Judging Courses for Cycle 13 were held in May for Club Judges, which 11 passed and In September 4 Regional Judges passed.

We held 10 Regional Competitions in 2015 with over 1100 gymnasts competing.

Concerns

The cost of Coaching Courses.

Judges not putting themselves forward to judge at competitions and many letting us down at the last minute when they have been nominated to judge for that club and also not confirming attendance when emailed for this information.

The payments to Judges for their voluntary time and expertise.

The first year of regional online entry has had many problems involving a lot of work done voluntarily. I had hoped these issues would be resolved for 2016 especially as their charges have increased to 3%, but unfortunately there are still many problems which have taken up an enormous amount of my time.

Looking Forwards:

I now have a Disability representative on our committee. Gina Thompson. Meetings with Kay Salter our London Disability TC, who is also on the National Committee have been very constructive and ongoing plans and decisions look promising for their inclusion into one of our competitions for 2017.

The standard of coaching has improved greatly and I was very impressed with the 8 year olds who entered the Compulsory Level 5 competition. Also the 8 and 9 year olds at the Level 5 competition held on 1st May. Some of these gymnasts I felt were capable for the Elite path, Compulsories and Voluntary Age Groups. We will support these coaches, encourage them to attend these Performance Pathway Development clinics that are held around the country that have this "Open Door" policy showing and helping coaches how to further their knowledge and professional development. A Regional Clinic is also proposed.

London Gymnastics

Women's Technical Committee
Income and expenditure
31st December 2015

Income

Competition entries direct payment	720.00
Competition entries BG online	26,340.35
Zone Commission from sale of leotards	342.46
commission -t-shirts/books etc	403.85
Sale of regional uniform	1,796.00
no judge levy	554.00
no judge levy bg online	1,649.00
club and regional judge course	2,850.00

subtotal **34,655.66**

Expenditure

Judges expenses (competition payment)	4,950.00
Coaches and Officials expenses	2,118.45
Competition Awards (medal, plaques etc)	3,572.36
Venue Hire - Heathrow	16,476.00
National competitions (entries)	1,660.00
Regional uniform	1,425.12
Zone helpers	60.00
Stationery and admin	1,243.89
BG membership	458.00
Committee Honorarium	2,550.00
PPP Camp	480.00
Regional squad camp	760.00
committee expenses	917.48
Judge tutor expenses	2,014.87
LG Merchandise	192.29
club and regional judge course	600.00
SUBTOTAL	39,478.46

Net surplus (deficit) of income over expenditure - **4,822.80**

Balance carried forward from previous year 24,889.86

Total balance carried forward at 31st dec 2015 20,067.06

Agreed as at 31st December 2015 to HSBC Bank account

Julie Gwinnell

Julie Gwinnell (Treasurer , WTC London Gymnastics)

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